

Country: Egypt

Integrated Programme to Promote the Rights of Persons with Disabilities in Egypt

UNDAF Outcome:

UNDAF 2007 – 2011, Outcome 1: “By 2011, state's performance and accountability in programming, implementing and coordinating actions, especially those that reduce exclusion, vulnerabilities and gender disparities, are improved.”

Joint Programme Outcomes:

Outcome 1: Support the capacities of law-makers to incorporate the UN Convention on the Rights of Persons with Disabilities¹ into the Egyptian legal framework.

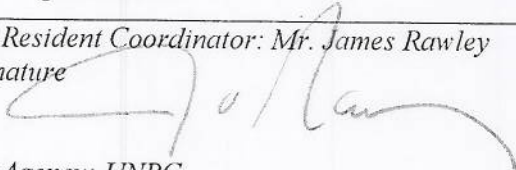
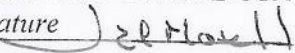


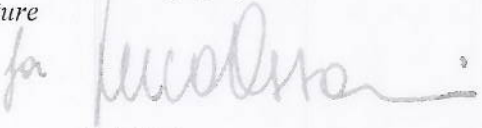



Outcome 2: An implementable National Disability Action Plan is formulated and endorsed by the Government of Egypt.

Outcome 3: A pilot project targeting persons with disabilities is implemented at the community level, through a selected NGO (or a group of NGOs).

Outcome 4: Promote awareness on the rights of persons with disabilities among media and at the community level.

Joint Programme Title: <i>Integrated Programme to Promote the Rights of Persons with Disabilities in Egypt</i>	Total estimated programme budget: US\$ 1,150,000 Out of which:
Joint Programme Duration: <u>48 months</u> (Start/end dates): 2009-2013	1. Funded budget: US\$ 1,000,000
Fund Management Option: <i>Parallel</i>	• Ministry of Social Solidarity US\$ 800,000
	• UNDP US\$ 200,000
	2. Unfunded Budget US\$ 150,000

Names and signatures of national counterparts and participating UN organizations

UN Organizations	National Partners
<p>UN Resident Coordinator: Mr. James Rawley Signature </p> <p>UN Agency: <u>UNRC</u> Date:</p>	<p>Minister: H.E. Dr. Ali El Moselhy Signature </p> <p>Institution: <u>Ministry of Social Solidarity</u> Date</p>
<p>Country Director: Mr. Mounir Tabet Signature </p> <p>UN Agency: <u>UNDP</u> Date:</p>	<p>Minister: H.E Ms. Fayza Aboulnaga Signature </p> <p>Institution: <u>Ministry of International Cooperation</u> Date</p>
<p>Director: Mr. Youssef Qaryouti Signature </p> <p>UN Agency: <u>ILO-SRO</u> Date: 7/6/09</p>	<p>Deputy Assistant Minister for International Cooperation: H.E. Amb. Menha Bakhoum Signature </p> <p>Institution: <u>Ministry of Foreign Affairs</u> Date</p>
<p>Representative: Ms. Erma Manoncourt </p> <p>UN Agency: <u>UNICEF</u> Date:</p>	
<p>Representative: Dr. Ahmed Abdel Latif Signature </p> <p>UN Agency: <u>WHO</u> Date:</p>	



Annual Work Plan

Egypt - Cairo

Award ID: 00049918

Award Title: Supporting PWD Initiation Plan

Year: 2009

Report Date: 25/11/2009

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
00061342	Supporting PWD	Incorporating the rights of P	1/1/08	31/12/13	UNDP	04000	UNDP	71200	International Consultants	0.00
					Ministry of Social Solidarity	04000	UNDP	71400	Contractual Services - Individ	5,000.00
					Ministry of Social Solidarity	04000	UNDP	74500	Miscellaneous Expenses	300.00
TOTAL										5,300.00
GRAND TOTAL										5,300.00



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			Start	End		Fund	Donor	Budget Descr	Amount US\$	
		Promoting Awareness			Ministry of Social Solidarity	30071	MOSS	71600	Travel	2,000.00
					Ministry of Social Solidarity	30071	MOSS	72700	Hospitality/Catering	5,500.00
					Ministry of Social Solidarity	04000	UNDP	74500	Miscellaneous Expenses	6,925.29
					Ministry of Social Solidarity	30071	MOSS	74500	Miscellaneous Expenses	2,985.16
					Ministry of Social Solidarity	30071	MOSS	75100	Facilities & Administration	89.55
TOTAL						279,425.29				
GRAND TOTAL						279,425.29				



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			Start	End		Fund	Donor	Budget Descr	Amount US\$	
00061342	Supporting PWD	Formulating national action plan			Ministry of Social Solidarity	30071	MOSS	71300	Local Consultants	8,263.11
						30071	MOSS	71400	Contractual Services - Individ	3,000.00
						30071	MOSS	72700	Hospitality/Catering	3,000.00
						30071	MOSS	73500	Reimbursement Costs	300.00
						30071	MOSS	75100	Facilities & Administration	436.89
						30071	MOSS	71200	International Consultants	22,087.38
						30071	MOSS	71300	Local Consultants	20,000.00
						30071	MOSS	71400	Contractual Services - Individ	15,000.00
						30071	MOSS	71600	Travel	8,000.00
						30071	MOSS	72100	Contractual Services-Companies	4,000.00
						30071	MOSS	72700	Hospitality/Catering	5,000.00
						30071	MOSS	73500	Reimbursement Costs	2,000.00
						30071	MOSS	74100	Professional Services	6,000.00
						30071	MOSS	74500	Miscellaneous Expenses	15,000.00
						30071	MOSS	75100	Facilities & Administration	2,912.62
						30071	MOSS	71200	International Consultants	15,000.00
						30071	MOSS	71300	Local Consultants	15,000.00
30071	MOSS	71400	Contractual Services - Individ	9,494.69						
30071	MOSS	71600	Travel	30,000.00						
30071	MOSS	73500	Reimbursement Costs	1,000.00						
30071	MOSS	74500	Miscellaneous Expenses	8,000.00						
30071	MOSS	75100	Facilities & Administration	1,456.31						
30071	MOSS	71300	Local Consultants	15,000.00						
30071	MOSS	71400	Contractual Services - Individ	10,000.00						
30071	MOSS	72700	Hospitality/Catering	3,000.00						
30071	MOSS	73500	Reimbursement Costs	800.00						
30071	MOSS	74100	Professional Services	5,000.00						
30071	MOSS	74500	Miscellaneous Expenses	5,083.95						
30071	MOSS	75100	Facilities & Administration	1,165.05						
TOTAL									235,000.00	



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GRAND TOTAL

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235,000.00



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Report Date: 25/11/2009

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 Year: 2012

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget					
			Start	End		Fund	Donor	Budget Descr	Amount US\$		
00061342	Supporting PWD	Formulating national action plan			Ministry of Social Solidarity	30071	MOSS	71300	Local Consultants	10,000.00	
						30071	MOSS	73500	Reimbursement Costs	300.00	
						30071	MOSS	74500	Miscellaneous Expenses	4,263.11	
						30071	MOSS	75100	Facilities & Administration	436.89	
						04000	UNDP	71200	International Consultants	25,000.00	
						04000	UNDP	71300	Local Consultants	30,000.00	
						30071	MOSS	71400	Contractual Services - Individ	15,000.00	
						30071	MOSS	71600	Travel	15,000.00	
						30071	MOSS	73500	Reimbursement Costs	2,000.00	
						30071	MOSS	74500	Miscellaneous Expenses	10,087.37	
						30071	MOSS	75100	Facilities & Administration	2,912.62	
						30071	MOSS	71200	International Consultants	20,000.00	
						30071	MOSS	71300	Local Consultants	13,000.00	
30071	MOSS	71400	Contractual Services - Individ	8,000.00							
30071	MOSS	73500	Reimbursement Costs	1,000.00							
30071	MOSS	74500	Miscellaneous Expenses	6,494.69							
30071	MOSS	75100	Facilities & Administration	1,456.31							
30071	MOSS	71300	Local Consultants	10,000.00							
30071	MOSS	71400	Contractual Services - Individ	25,000.00							
30071	MOSS	73500	Reimbursement Costs	800.00							
30071	MOSS	74500	Miscellaneous Expenses	3,083.95							
30071	MOSS	75100	Facilities & Administration	1,165.06							
TOTAL						205,000.00				205,000.00	
GRAND TOTAL						205,000.00				205,000.00	



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			Start	End		Fund	Donor	Budget Descr	Amount US\$	
00061342	Supporting PWD	Formulating national action p			Ministry of Social Solidarity	30071	MOSS	71300	Local Consultants	8,263.11
						30071	MOSS	71400	Contractual Services - Individ	3,000.00
						04000	UNDP	71600	Travel	40,200.00
						30071	MOSS	72700	Hospitality/Catering	3,000.00
						30071	MOSS	73500	Reimbursement Costs	300.00
						30071	MOSS	75100	Facilities & Administration	436.89
						30071	MOSS	71200	International Consultants	22,087.38
						30071	MOSS	71300	Local Consultants	20,000.00
						30071	MOSS	71400	Contractual Services - Individ	15,000.00
						30071	MOSS	71600	Travel	8,000.00
						30071	MOSS	72100	Contractual Services-Companies	4,000.00
						30071	MOSS	72700	Hospitality/Catering	5,000.00
						30071	MOSS	73500	Reimbursement Costs	2,000.00
						30071	MOSS	74100	Professional Services	6,000.00
						30071	MOSS	74500	Miscellaneous Expenses	15,000.00
30071	MOSS	75100	Facilities & Administration	2,912.62						
	Incorporating the rights of P		1/1/06	31/12/13	Ministry of Social Solidarity	30071	MOSS	71200	International Consultants	15,000.00
					Ministry of Social Solidarity	30071	MOSS	71300	Local Consultants	15,000.00
					Ministry of Social Solidarity	30071	MOSS	71400	Contractual Services - Individ	9,494.69
					Ministry of Social Solidarity	30071	MOSS	71600	Travel	30,000.00
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					Ministry of Social Solidarity	30071	MOSS	75100	Facilities & Administration	1,456.31
	Promoting Awareness				Ministry of Social Solidarity	30071	MOSS	71300	Local Consultants	15,000.00
					Ministry of Social Solidarity	30071	MOSS	71400	Contractual Services - Individ	7,000.00
					Ministry of Social Solidarity	30071	MOSS	72700	Hospitality/Catering	3,000.00
					Ministry of Social Solidarity	30071	MOSS	73500	Reimbursement Costs	800.00
					Ministry of Social Solidarity	30071	MOSS	74100	Professional Services	5,000.00
					Ministry of Social Solidarity	30071	MOSS	74500	Miscellaneous Expenses	5,083.95
					Ministry of Social Solidarity	30071	MOSS	75100	Facilities & Administration	1,165.05



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			Start	End		Fund	Donor	Budget Descr
TOTAL								
GRAND TOTAL								
272,200.00								